

**CERTIFICATE**

State of Kansas  
Special District

2020

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Fire District #2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3601	5	90,209	52,471	4,298
Debt Service	10-113				
Non-Budgeted Funds		6			
<b>Totals</b>	xxxxxxx		90,209	52,471	
Budget Summary		7			
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
Resolution required? Notice of the vote to adopt required to be published?					Nov. 1, 2019 Total Assessed Valuation
Yes					

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

Address:

505 NW 3rd, Ste 1

Abilene, KS 67410

Email:

gassman@pgh-cpa.com

*[Handwritten signatures: Jim Berry, S.S. Fry, Korbey & Allen]*

Attest: *[Signature]* 15, 2019

*[Signature]*  
County Clerk

Wabaunsee 7,751,319

Morris 1,578,535

Geary 2,878,544

Governing Body

12,208,398

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 50,414
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 50,414

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	16,218	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	250,055	
5b. Personal property 2018	-	212,157	
5c. Increase in personal property (5a minus 5b)	+	37,898	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		17,730	
7. Total valuation adjustment (sum of 4, 5c, 6)		71,846	
8. Total estimated valuation July, 1, 2019		12,193,999	
9. Total valuation less valuation adjustment (8 minus 7)		12,122,153	
10. Factor for increase (7 divided by 9)		0.00593	
11. Amount of increase (10 times 3)	+	\$ 299	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	50,713	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		50,713	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	1,260	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	51,973	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #2  
Wabaunsee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,414	2,587	52	489	191	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,414	2,587	52	489	191	15

County Treas Motor Vehicle Estimate

2,587

County Treas Recreational Vehicle Estimate

52

County Treas 16/20M Vehicle Estimate

489

County Treas Commercial Vehicle Tax Estimate

191

County Treas Watercraft Tax Estimate

15

MVT Factor 0.05132

RVT Factor 0.00103

16/20M Factor 0.00970

Comm Veh Factor 0.00379

Watercraft Factor 0.00030

2020

Fire District #2  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	0	49,189	57,209	19-3612c
<b>Totals</b>		0	49,189	57,209	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	49,189	57,209	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]

## CPA Summary



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of

**Fire District #2**

Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	30,941	4.306	82,189	4.303	90,209	52,471	4.303
Non-Budgeted Funds							
Totals	30,941	4.306	82,189	4.303	90,209	52,471	4.303
Less: Transfers	0		49,189		57,209		
Net Expenditures	30,941		33,000		33,000		
Total Tax Levied	46,173		50,414		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,721,755		11,715,530		12,193,999		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk





Fire District #2

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2019 July 1 Valuation: 12,193,999

Valuation Factor: 12,193.999

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# roof of Publication

## FFIDAVIT OF PUBLICATION

OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

uly sworn, deposes and says: That she  
r and publisher of *THE WABAUNSEE  
NAL-ENTERPRISE*, a weekly newspaper  
State of Kansas, and published in and of  
lation in Wabaunsee County, Kansas,  
al paid circulation on a weekly basis in  
ounty, Kansas, and that said newspaper  
religious or fraternal publication.

er is a weekly, published at least weekly  
ear; has been so published continuously  
ptedly in said county and state for a  
ore than five years prior to the first  
said notice; and has been admitted at  
e of Alma, Kansas, in said County as  
nanner.

hed notice is a true copy thereof  
shed in the regular

ue of said newspaper for .....  
eek(s), the first publication thereof

efore said on the ..... day

....., 2019, with  
ublications being made on the following

....., 2019

....., 2019

d sworn to before me this

Day ..... , 2019

tary or Clerk of District Court

n expires: .....



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1 Copy .....

Published in the Wabaunsee County Signal-Enterprise Thursday, August 8, 2019

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Total	30,941	4.306	82,189	4.303	90,209	52,471	4.303
Less: Transfers	0		49,189		57,209		
Net Expenditures	30,941		33,000		33,000		
Total Tax Levied	46,173		50,414		50,414		
Assessed Valuation	1,022,175		1,174,530		1,174,530		

### Outstanding Indebtedness

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Payable	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Jennifer Savage

County Clerk